



Mission Bambini
25 YEARS



ANNUAL REPORT 2025

ENGLISH VERSION



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On the cover: LEARN program in Thailand (photo by Roberto Ferrigno)

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This Annual Report is prepared in accordance with the **Guidelines for the preparation of the social report of Third Sector organizations** (Decree of the Minister of Labor and Social Policies of July 4, 2019). The figures contained in this Annual Report refer to the activity of the whole Mission Bambini Group, if not otherwise specified.

The consolidated accounts of Mission Bambini Italy for the year ending on 12/31/2025 with notes and mission report are published online at www.missionbambini.org and have been **certified by Deloitte & Touche S.p.A.**

Methodological note

Mission Bambini Italy's 2025 financial statements, as at 31 December 2025, were prepared in accordance with the guidelines issued by the Italian Ministry of Labour and Social Policies under Legislative Decree No. 117/2017 (the Third Sector Code). In line with the Third Sector Reform, fundraising costs also include awareness-raising activities.

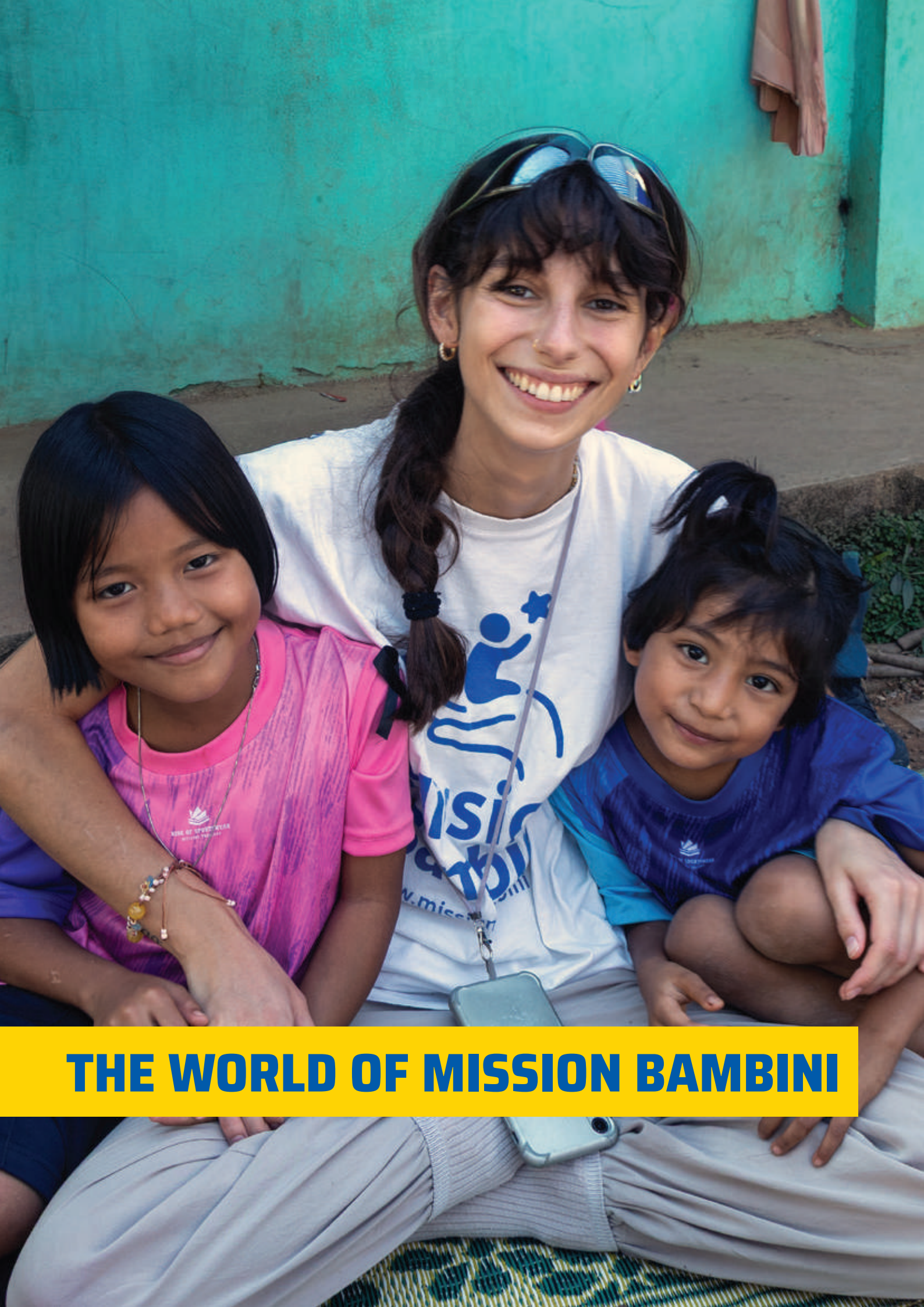
The data presented in the section **"Sources and uses of funds"** refer only to Mission Bambini Italy. In the final section of this Annual Report, the 2025 financial statements of **Mission Bambini Italy** are presented with comparative figures for the year ended 31 December 2024.

PORTRAIT

- **Organization name:** Mission Bambini ETS
- **Tax code:** 13022270154
- **VAT number:** 05494870966
- **Registered office:**
Largo Ildefonso Schuster 1, Milan
- **Other offices**
 - Headquarters (Italy): Via Ronchi 17, Milan
 - Swiss branch: Via Nassa 21, Lugano
- **Legal form and qualification according to the Third Sector Code:** Foundation, Entity of the Third Sector (ETS)
- **Areas of operation:** Africa, Latin America, Asia, Europe and, particularly, Italy
- **Values and goals pursued:** to help and support children living in poverty, with illnesses, and in vulnerable situations, by giving them opportunities and the hope of a life lived with dignity
- **Statutory activities:** social and socio-sanitary assistance, education, training
- **Links with other Third Sector entities:**
 - Mission Bambini Italy is part of the following national and international networks: the Working Group for the Convention on the Rights of Children and Adolescents (CRC Group), Alleanza per l'Infanzia, Eurochild, Comitato Testamento Solidale, and the Italian Association of Foundations and Philanthropic Organisations (Assifero);
 - The Swiss Foundation is a member of ProFonds.
- **Context of reference:** Mission Bambini's projects respond to the issues of educational poverty, access to education and protection of the psychological and physical health of children and young people.

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THE WORLD OF MISSION BAMBINI

25 years with children, looking to the future

Goffredo Modena, Founder and President



Dear friends and supporters,

2025 was a particularly meaningful year for our Foundation: we celebrated Mission Bambini's 25th anniversary. This important milestone gave us the opportunity to look back on the journey we have shared with gratitude, while renewing our commitment to the future.

The program *Cuore di bimbi* continues to be the beating heart of our work in the field of healthcare. In 2025, we carried out 8 missions in countries where access to healthcare is still a privilege for too many children. During these missions, 4,515 children received medical examinations – some for the very first time in their lives – 91 underwent surgery, and more than 100 healthcare professionals were involved in training activities.

We encountered stories that will stay with us. Stories like that of Davies and his mother, who cycled for kilometres in Zambia to reach the nearest hospital with her little boy. Or that of Marcel: we operated on him during one of the first missions in Uzbekistan, and we had the privilege of meeting him again during last November's mission. He is now 17 years old and thinking about going to university.

Alongside our missions around the world, another dream is taking shape and becoming a reality: *Casa Cuore di bimbi*. In 2025, the renovation works made significant progress, and today we can finally see, in concrete terms, what until only a few years ago was just a project. This home will welcome the families of hospitalized children, offering them a safe and dignified place where they can find comfort during their child's treatment. It is our great hope to officially open the facility in 2026.

Our commitment does not stop at health. Through the network *Stelle Mission Bambini*, we continued to support families facing the daily challenges of caring for and raising their children, offering concrete help in family life and in accessing educational services. In many parts of Italy, the cost of nursery school still represents a significant obstacle, one that risks deepening already serious inequalities. In 2025, through our early childhood programs, we reached more than 1,600 children aged 0-6, while also supporting their families through shared growth and support pathways developed together with educational teams.

In meeting parents, we have seen how much commitment

and responsibility they bring every day to their children's education: mothers and fathers who make sacrifices and take an active part in their children's growth. Their testimonies remind us that supporting a child means supporting an entire family.

Looking ahead to 2026, we want to further strengthen these three pillars – healthcare, hospitality and education – because only by bringing these areas together can we truly accompany every child towards peaceful and healthy growth.

I would like to thank you for the trust and support you have shown us throughout this special year. Every donation, every collaboration and every gesture of closeness is part of a shared journey that has lasted 25 years and continues with the same enthusiasm as at the beginning.

About us

Mission Bambini ETS is an Italian Foundation established in 2000 by Engineer Goffredo Modena and his family. For over 25 years, it has been committed to ensuring a better future for children in need. It works every day in a concrete and transparent way to offer real opportunities in fragile contexts.

Mission Bambini operates in Italy and around the world in two main areas: Education, to fight educational poverty and protect every child's right to learn, **and Health**, to guarantee timely care for children born with serious heart conditions.

In 26 years of activity, Mission Bambini has supported **over 1.4 million children** through more than 2,000 aid projects in 77 countries around the world.

In 2015, Mission Bambini Switzerland was established as a fully recognized Swiss foundation, with the aim of further expanding Mission Bambini's reach and impact.

MISSION BAMBINI IN SHORT

26
years of activity

2,000+
projects implemented

1.4 MILLION
children and youth helped

77
countries of intervention

Mission Bambini works with children, families and local communities through concrete, effective and replicable models. We build long-term partnerships with local organizations to respond to real needs and make the best use of available resources.

Methods of intervention:



Partner networks

We support and strengthen local partner organizations, creating collaborative networks in Italy through *Stelle Mission Bambini* and worldwide through the *LEARN* network.



Capacity building

Alongside financial support, we provide training and skills development to help partners grow stronger, more independent and more sustainable over time.



Direct implementation

We design and manage our own programs through dedicated teams of experts. These include *Cuore di bimbi* and *Stelle Mission Bambini* (Schools).



Our commitment to children's rights

Mission Bambini is a member of Gruppo CRC and Alleanza per l'Infanzia. Since 2021, the Foundation has adopted its own Child Protection Policy to safeguard children from all forms of abuse and violence.

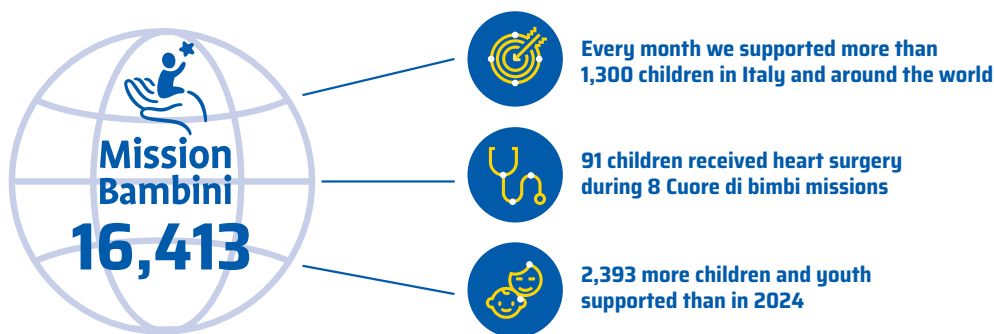
2025 at a glance

Director's analysis: the courage to keep growing

By Stefano Oltolini, General Director of Mission Bambini

Taking on the role of General Director of Mission Bambini in the year of our 25th anniversary has been both an honour and a responsibility to the future. While the President's letter reminds us of the roots and stories that give meaning to our work, this 2025 overview highlights the stability of our organization and its ability to adapt.

Over the past year, we reached 16,413 beneficiaries, an increase of 2,393 compared to the previous year. In everyday terms, this means that every month we offered concrete support to more than 1,300 children.



We had hoped that 2025 would mark an overall growth in the scale of our activities, but external conditions and available resources did not make this possible. Yet the fact that we were able to significantly increase the number of children reached with similar overall volumes is an encouraging sign: it shows that we directed our efforts where needs were most urgent, making every intervention more effective and every resource more productive.

This ability to generate value translated into key achievements across our main programs.

Across our three main areas, 2025 confirmed Mission Bambini's ability to generate impact and strengthen its intervention models. Through the program *Cuore di bimbi*, Mission Bambini visited 4,515 children, provided 91 life-saving heart sur-

geries and trained more than 100 local healthcare professionals, while moving towards the completion of *Casa Cuore di bimbi* in Milan. Worldwide, the new *LEARN* network brought together 15 global partners to support the right to education for more than 4,000 children and young people. In Italy, *Stelle Mission Bambini* reached over 7,700 children, young people and families, while the development of the *Pedagogical Toolkit* marked an important step towards making our educational practices measurable and replicable.

Today, Mission Bambini is a mature organization, but celebrating 25 years means having the courage to keep growing. Our commitment is to multiply the opportunities every child should have, wherever they are born: the chance to heal, to learn and to freely build their future.

RESOURCES

38,277

Donations

122

Companies and Foundations

642

Volunteers

24

Staff members

RESULTS

16,413

Children and youth helped

19

Countries of intervention

75

Projects implemented

The data refer to Mission Bambini Italy.

Organization and Human Resources

Mission Bambini ETS is governed by the following institutional bodies:

President

Legally represents the Foundation, convenes and chairs the Board of Directors, implements resolutions, and exercises delegated powers.

Board of Directors (BoD)

Defines strategic guidelines, drafts and approves budgets, sets the organizational structure, approves statutory amendments and extraordinary operations. Appoints Directors, the General Director, and members of the Technical Committee.

General Director

Oversees administrative activities and may receive delegated powers. As of January 1, 2025, the General Director is Stefano Oltolini.

Technical Committee

Identifies and recommends projects aligned with the mission, monitors their progress, and provides non-binding opinions. It is composed of the President, the General Director, the Head of the Projects Area, and other experts appointed by the BoD.

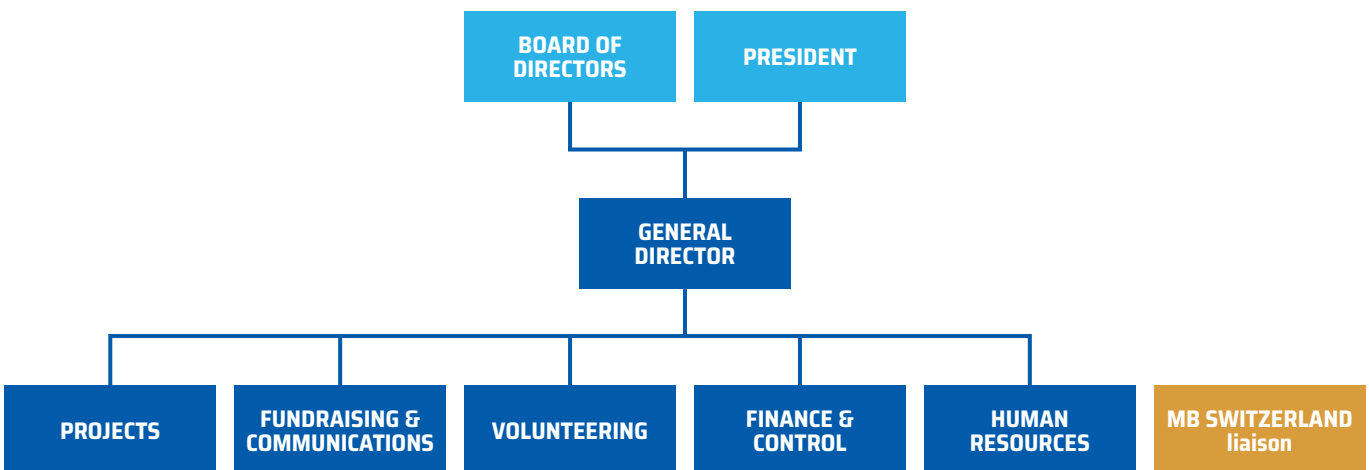
Board of Auditors

Verifies proper bookkeeping and prepares reports on financial statements.

Honor Committee

Established in 2019, it supports the BoD in relations with the economic, academic, and philanthropic sectors. Membership is by invitation of the President.

ORGANIZATIONAL STRUCTURE



As of December 31, 2025, **the staff consisted of 24 employees, organized into four departments:** Projects, Fundraising & Communications, Volunteering, and Finance & Control. Department Heads reported directly to the General Director and the President. The applicable National Collective Labor Agreement (CCNL) is that of UNEBA – the National Union of Social Assistance Institutions and Initiatives. In addition to employees, as of December 31, 2025, there was also one temporary agency worker.

2025 Results

Mission Bambini Switzerland

Mission Bambini Switzerland, founded on 28 January 2015 and based in Lugano, is a **Swiss foundation recognized and supervised by the Federal Supervisory Authority for Foundations and by the Swiss tax authority**. Chaired by Goffredo Modena, it has been a member of Pro-Fonds, the umbrella organization for Swiss foundations and NGOs, since 2015.

Since 1 January 2025, the Board of Directors has been composed of Antonio Carbone, Michele Clerici, Clara Mascetti and Stefano Oltolini, in addition to the President. Since 2018, an Honorary Committee has also been active, established to support the Board of Directors in institutional activities and composed of members invited by the President.

6,372

children and youth helped

11

projects implemented

8

countries of intervention

Data refer to Mission Bambini Switzerland.

In Switzerland, in Canton Ticino, the Foundation renewed its support for children with autism spectrum disorders, **collaborating for the sixth year with Fondazione ARES in the organization of the Educational Camp in Giubiasco, S. Antonino and Mendrisio**.

The project involved **33 children and young people aged 3–15 with autism spectrum disorders** and represented concrete support for families, as well as an opportunity for therapeutic continuity thanks to the involvement of teachers and professionals.

peutic continuity thanks to the involvement of teachers and professionals.

Abroad, during 2025 Mission Bambini Switzerland contributed to supporting:

- **7 educational** projects that ensure children’s access to quality education pathways and, where necessary, residential care
- **3 missions of Cuore di bimbi program**

Financial Statements Mission Bambini Switzerland

In 2025, Mission Bambini Switzerland allocated **CHF 213,780 to its core activities supporting aid projects for children**.

Balance Sheet (CHF)

ASSETS	2025	2024
CURRENT ASSETS	468,568	427,038
LIABILITIES	462,701	427,038

Income Statement (CHF)

	2025	2024
TOTAL REVENUES	273,703	178,955
TOTAL COSTS	-267,837	-506,293
PROFIT	5,867	-341,350

Volunteering

Mission Bambini promotes the culture of giving through volunteering, offering opportunities to help children in need both in Italy and abroad.

The Foundation relies on a network of 642 volunteers across the country, 192 of whom began their activity in 2025.

Mission Bambini selects its most active volunteers as Ambassadors (25 active as of December 31, 2025). These key figures help spread the Foundation's mission, support activities, engage communities and promote fundraising initiatives.

Volunteering at a glance (2025)

642
active volunteers

10,000
hours of volunteering
donated

Volunteering: main activities (2024)



Tutoring in schools

Ongoing study support for students in need in Milan.



International volunteering

Experiences of support in educational projects in Africa, Asia, Latin America, or Europe.



"Cuore di bimbi" hospitality

Support for children and families coming to Italy for heart surgery at Niguarda Hospital in Milan.



"Banco dei Desideri"

A national event with Feltrinelli bookstores for collecting books, toys, and stationery.



"Mission Bambini on Tour"

Local initiatives to raise awareness of the Foundation's activities, engage communities, and collect donations (13 initiatives carried out).



Volunteering at HQ

Office activities supporting the staff (phone support, reception, data entry, logistics) in Milan.



Digital fundraisers

Participation in crowdfunding campaigns or promotion of personal online fundraisers.

"What struck me most was a babysitter who had two little girls with her. They were enthusiastic about Banco dei Desideri and bought some pencils to donate to other children. With Banco dei Desideri you meet many people, and being able to donate to those in need is a beautiful gesture".
Ilaria, volunteer at Banco dei Desideri



"Spending time with children creates a wonderful bond, because you are in close contact with them. There isn't a single child I don't carry in my heart, because in their own way they have all given me something. It is wonderful when they see you, recognize you and know that you are there for them".
Silvia, volunteer in Tanzania and Thailand



"Little Claire always had her mother, Patricia, by her side. She was a brave woman, staying far from home, worried about the children she had left behind in Gabon and forced to spend weeks in hospital. I visited her to offer some comfort. We did not speak the same language, but we managed to understand each other. I saw how important it was for her to have a place where she could rest and find some strength again".
Alessandro, volunteer at Niguarda Hospital



"I believe these young people truly have a great desire to learn. They simply need someone who really believes in them. Tutoring in schools is an activity that stays with you. These young people we are helping are the future generation of our country and of our world".
Eleonora, volunteer at school





PROJECTS

Cuore di bimbi

Launched in 2005, *Cuore di bimbi (Children's Heart)* aims to reduce child mortality caused by congenital and acquired heart diseases, providing free, timely and quality care to children in countries with fragile healthcare systems. Mission Bambini coordinates the program directly, defining its strategy, operations and countries of intervention, and working with hospitals and volunteer healthcare professionals under the scientific direction of Dr. Stefano Marianeschi.

A key pillar of the program is the training of local medical and healthcare staff, enabling medical teams in partner countries to become increasingly self-sufficient in treating pediatric heart diseases and performing surgical procedures.

Main activities

- **Free life-saving pediatric cardiac surgeries**, through:
 - travel and treatment in Italy (when it is not possible to operate on children in their country of birth); the costs of these surgeries are generally covered by Italian regional funds for international healthcare cooperation
 - surgical missions by volunteer medical/healthcare teams (in countries where hospitals are equipped but local teams are not yet able to perform the most complex procedures); missions are carried out multiple times at the same hospitals (high training value) and typically last 7–10 days
 - on-site surgeries performed by local staff trained by Mission Bambini volunteer doctors
- **Support to local hospitals**: donation of medical equipment and supplies, coverage of surgery costs carried out by local teams for low-income families
- **Prevention (acquired heart disease)**: screening missions (diagnostic visits) and post-operative follow-up
- **Training of local medical/healthcare staff**: during surgical and screening missions, and through scholarships in Italy (in collaboration with the International Heart School of Bergamo)

Medical personnel

Since 2005, more than 150 pediatric cardiac surgery professionals have volunteered in surgical and prevention missions each year. Many come from some of Italy's leading hospitals, including ASST Grande Ospedale Metropolitano Niguarda, ASST Papa Giovanni XXIII, Ospedale Regina Margherita, Hesperia Hospital (with Hesperia Bimbi Onlus), and Ospedale del Cuore G.Pasquinucci (with Fondazione Monasterio).

Mission Bambini and AICS in Eritrea

In Eritrea, Mission Bambini promotes a project, funded by AICS, titled "Emergency Care and Prevention to Improve the Eritrean Health System (AID 12848)".

In 2025

50

children treated

506

screenings (297 children awaiting surgery)

78

professionals trained

4

international missions

Cuore di bimbi in 2025

91

children treated

4,515

screenings

103

professionals trained

Since 2005, more than 2,897 children have received heart surgery, over 38,000 medical visits have been carried out, and 708 local doctors have been trained.

AFRICA

Eritrea
Uganda
Zambia
Zimbabwe

EUROPE

Kosovo

ASIA

Uzbekistan
Nepal

Casa Cuore di bimbi

In 2023, building on the experience of *Cuore di bimbi*, Mission Bambini launched *Casa Cuore di bimbi* (Children's Heart Home) and, in November 2024, signed an agreement with Niguarda Hospital in Milan.

***Casa Cuore di bimbi* was conceived to welcome and support families of children with heart disease, coming both from abroad and from other Italian cities, allowing them to stay close to their children during heart surgery and treatment.**

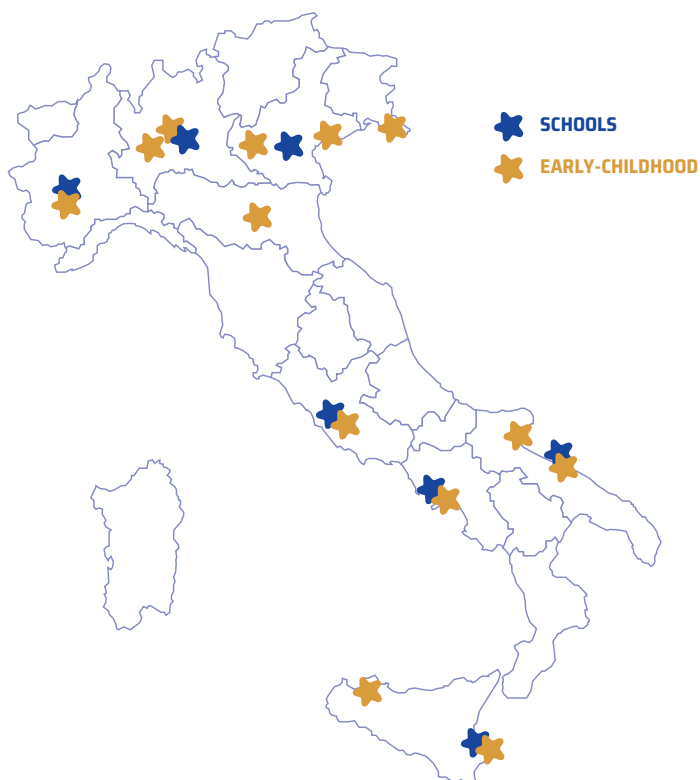
The house will be located in a 200-square-meter space provided free of charge by Niguarda Hospital. It will offer three bedrooms with private bathrooms, a reception area, a living room and a play area. It will be open 24 hours a day, 365 days a year, with free access or a minimum donation.

Mission Bambini will fully cover renovation and management costs, while the hospital will provide utilities free of charge. A team of volunteers will offer practical help and support to hosted families. ***Casa Cuore di bimbi* is expected to open in 2026.**



Happy Poline, a child from Uganda operated on at Niguarda Hospital

STELLE MISSION BAMBINI



In 2025

7,791

children and youth
supported



Stelle Mission Bambini (*Mission Bambini Stars*) is a network of educational hubs supported by Mission Bambini and local partners in some of Italy's most fragile areas. The network builds on years of experience working closely with local communities and provides continuous educational pathways from early childhood through adolescence.



The program is structured around two areas of intervention, designed to respond to the specific needs of children and youth at different stages of their development: **Stelle Infanzia (0–6 years)**, focusing on early childhood, and **Stelle Scuola (6–18 years)**, supporting school-age children and adolescents throughout their educational journey.



The program aims to prevent **educational poverty, early school leaving and school dropout** by identifying children's needs at an early stage and providing long-term, continuous support. Its core principle is to be present over time and accompany children and adolescents through the key transitions and critical stages of their educational journey.



Mission Bambini developed the **Foundation's Pedagogical Guidelines and Pedagogical Toolkit** in collaboration with the **Research Centre for Intercultural Relations at the Catholic University of the Sacred Heart in Milan** and the network of Early Childhood partners. These resources provide a shared framework for educational programs across Italy.

EARLY CHILDHOOD

Main activities

- **Free or subsidized access** to quality educational services
- **Extended opening hours and flexible scheduling** to meet families' needs
- **Expansion of extracurricular**, including workshops, local outings and community events
- **Parental support** through parent-child workshops, guidance desks and psycho-pedagogical support
- Promotion of **children's rights, active participation and individual strengths**
- **Support partner organizations** through networking, training and pedagogical supervision

Scintilla

In 2025, *Scintilla* was one of Mission Bambini's main projects dedicated to **early childhood education**, involving **children aged 0–6 and their families**. Active in **Bari, Catania, Naples, Rome and Sesto San Giovanni**, the project connected five accessible and high-impact educational services in vulnerable urban areas, with the aim of **tackling educational poverty** and providing quality educational hubs. *Scintilla* also supported families and educational teams, helping to **strengthen local educational communities** and contributing to the development of **shared pedagogical approaches and practices** across the Early Childhood partner network.

SCHOOLS

Main activities

Educational
innovation

Multidisciplinary
workshops

Empowerment
activities

Tutoring
activities

Orientation
activities

Training
for teachers

Involvement
of families

Renovation of indoor
and outdoor spaces

Spazio Mission Bambini

Active in the outskirts of Milan and Rome, it **promotes well-being at school and addresses educational poverty and school dropout**. A multidisciplinary team works with teachers through workshops, empowerment activities, tutoring and guidance. In the 2024/2025 school year, *Spazio Mission Bambini* reached **356 students across 5 schools, 39 teachers and 64 parents**.

Stringhe: piccoli numeri in movimento

The project *Stringhe* aims to overcome educational poverty through the **Metodologia Integrata Stringhe (MIS)**, a methodology combining coding, educational robotics, and physical activity to develop computational thinking. The project was concluded in June 2025 and was supported by "Con i bambini" social enterprise. In the 2024/2025 school year, *Stringhe* reached **2,576 students across 5 schools, 281 teachers and 14 parents**.

Education abroad

Since 2001, Mission Bambini has worked with local partners to promote education projects abroad, ensuring access to quality education for children and young people, including in the most fragile contexts.

For the most vulnerable children and youth, Mission Bambini supports residential centers that provide education and specialized care. **Through the Borse Rosa project, it helps girls complete secondary school, vocational training or university**, contributing to the prevention of early marriage and reducing the risks associated with teenage pregnancy, maternal mortality and neonatal mortality.

These projects are also made possible thanks to the support of private donors and companies, through distance sponsorships and the funding of *Borse Rosa* scholarships.

Main activities

- Coverage of **school attendance costs** (tuition fees, books, uniforms, educational materials) and meals
- Coverage of **residential care costs**
- For the **Borse Rosa** project: coverage of school and educational material costs for attending high school, vocational training, and university; coverage of board and lodging for students not living at home
- **For schools and/or residential facilities:**
 - Routine or extraordinary maintenance, upgrading IT equipment, small renovations, furniture
 - Provision of hygiene products, food supplies, and personal protective equipment

In January 2026, **Mission Bambini launches LEARN**, an international network involving **15 organizations across Europe, Africa, Asia and Latin America**. The network aims to **ensure education opportunities for the most vulnerable children**, including in emergency contexts, by building a shared vision to address both humanitarian crises and structural barriers to education.





FUNDRAISING

WESTERN CONFERENCE

Source and use of funds

Source of funds

In 2025, Mission Bambini Italy received 38,277 donations, raising €2,288,567 through fundraising activities, equal to 55.13% of total income. The Statement of Financial Performance also reports the following income and revenue:

- €1,759,248 from activities of general interest (Section A), equal to 42.38% of the total;
- €50,442 from other activities (Section B), equal to 1.21%;

- €49,540 from financial and asset management activities (Section D), equal to 1.19%;
- €3,326 from general support activities (Section E), equal to 0.08%.

Total income and revenue from fundraising, activities of general interest and other activities therefore amounted to €4,151,122, in line with the previous year.

SOURCE OF FUNDS BY DONOR TYPE*

From activities of general interest	AMOUNT (€)	From fundraising activities	AMOUNT (€)
Foundations and Associations	142,935	Individuals	1,606,990
5x1000 (taxpayers donations)	168,431	Companies	581,735
Founders	50,000	Events	99,842
Public bodies	367,384		
Private entities	773,440	TOTAL	2,288,567
Donations of goods from businesses	123,904		
Other revenues	133,153	Other income	AMOUNT (€)
SUBTOTAL	1,759,247		103,307
		TOTAL INCOME AND REVENUE	4,151,122

Explanatory note: Contributions from private entities and public bodies also include amounts released from the restricted net asset reserve designated by third parties, in accordance with OIC 35. These amounts reflect funds disbursed in 2025 under agreements with foundations, associations, companies and public bodies.

* Data refer to Mission Bambini Italy only.

Destination of funds

In 2025, Mission Bambini Italy allocated €1,606,990 to activities of general interest, equal to 58.48% of total available funds. These resources mainly included grants for projects supporting children and all related project implementation costs.

Funds raised through donations are allocated to the projects chosen by donors or, when no preference is expressed, to the most urgent needs. Any surplus is used for other Mission Bambini initiatives supporting children in need.

The 2025 financial year closed with a surplus, which will be allocated to reserves for future projects.

USE OF FUNDS BY TYPE*

	AMOUNT (€)
Activities of general interest (projects)	2,379,345
Other activities (merchandising)	46,694
Fundraising costs	1,069,591
Organisational support costs	552,602
Financial charges	20,475
TOTAL	4,068,707

* Data refer to Mission Bambini Italy only.

Private donations

In 2025, fundraising from individual donors remained Mission Bambini's main source of support, generating a total of €1,594,988.

Appeals focused on the Foundation's main areas of intervention, particularly *Cuore di bimbi* and the completion of *Casa Cuore di bimbi*. Ongoing support was also ensured through regular donations for early childhood education projects in Italy (*Adozioni in vicinanza*), education pro-

grams abroad (*Adozioni a distanza*, *Borse Rosa*), and *Cuore di bimbi* (*Adotta un cuore*, "Adopt a heart").

The Foundation maintained regular communication with its supporters through its in-house magazine *Mission Bambini NOTIZIE*, periodic updates for regular donors, and telephone outreach activities carried out with the support of volunteers.

5x1000

In 2025, Mission Bambini recorded €168,431 under "5x1000 income", corresponding to donations made by 3,607 taxpayers through their 2024

tax returns. These funds will support the Foundation's institutional activities and projects for vulnerable children in Italy and around the world.

Orso del coraggio

Since 2025, supporters joining the *Adotta un cuore* (Adopt a heart) program have also helped fund *Orso del coraggio* (Courage bear), a teddy bear given to children awaiting surgery as a

symbol of strength and comfort. With a monthly donation of €10, donors help cover the cost of life-saving operations and bring comfort to children before surgery.

Digital fundraising

Mission Bambini's digital fundraising activities are mainly promoted through the platform attivati.missionbambini.org, which hosts both Foundation-led and supporter-led campaigns for birthdays, special occasions and corporate initiatives. **Between November 2025 and early January 2026, the *Dona un battito* campaign involved 26 fundraisers**, organized in teams for the first time with the support of Fondazione Mediolanum, raising more than €120,000 for *Cuore di bimbi*.



QuindiCiSiamo campaign

In 2025, the second edition of *QuindiCiSiamo* was launched by Marco Galbiati in memory of his son Riccardo, who passed away unexpectedly at the age of 15. The campaign aims to support

three paediatric surgical missions in 2026, in Nepal, Uganda and Zambia, and help at least 30 children access life-saving care.

Legacies giving

In 2025, Mission Bambini received two charitable bequests worth more than €36,000. Since 2020, the Foundation has been part of the *Comitato Testamento Solidale*, a network promoting awareness

of legacy giving in Italy. The Foundation's *Legacy Guide*, distributed free of charge to donors, is produced with the patronage and collaboration of the Italian National Council of Notaries.

Communication

In 2025, Mission Bambini carried out a consistent and effective communication strategy to raise awareness of children's living conditions, rights, and the projects supporting them in Italy and worldwide.

Alongside the promotion of events and initiatives, the Foundation strengthened its digital channels and press office activities, using written, audio and video content to engage its community while always respecting children's dignity.

In 2025	41,404	30,063	5,680
	unique website users	Facebook followers	LinkedIn followers
	67,755	7,057	193
	newsletter subscribers	Instagram followers	press placements

Mission Bambini also relied on a network of 13 active ambassadors, including Daria Bignardi, who took part in a *Cuore di bimbi* mission and shared her first-hand experience.

In 2025, the Foundation's TV spots aired on major national broadcasters, and the photo exhibition *Cuore di bimbi: Storie di Speranza in 20 scatti* was launched to mark the 20th anniversary of the program.

Events

In 2025, the Foundation organized a wide range of events. Thanks to long-standing partnerships and new collaborations, it took part in fundrai-

sing dinners, concerts, sporting events and nationwide initiatives.

Mission Bambini's 25th Anniversary

29 January

- Presentation of the Foundation's achievements and new goals
- Around 100 participants

Banco dei Desideri (7th edition)

12-14 September

- 125 Feltrinelli bookstores involved
- More than 300 volunteers
- More than 15,000 products collected, worth over €100,000
- In partnership with Feltrinelli

Charity Dinner at Da Vittorio restaurant

7 November

- In support of the "Cuore di bimbi" program
- 178 guests
- Over €62,000 raised

Baby Spesa Sospesa and Giocattolo Sospeso

15 September - 31 October (Spesa Sospesa, 6th edition) and 18 November - 6 January 2026 (Giocattolo Sospeso, 2nd edition)

- In support of "Stelle Mission Bambini"
- More than 3,000 donations collected, including baby care products and toys
- In partnership with Artsana Chicco

Milan Marathon

6 April

- In support of the "Casa Cuore di bimbi" project
- 17 teams and 65 runners involved
- More than €13,000 raised

Uniti per il cuore at Villa Torretta

27 September

- Around 150 participants
- More than 15 speakers, including doctors, ambassadors and volunteers
- Over €3,000 raised

QuindiCiSiamo Charity Dinner at Bolle Restaurant

24 November

- In support of the "Cuore di bimbi" program
- Around 70 guests
- Over €27,000 raised

Cuori all'Unisono Christmas Concert (3rd edition)

20 December

- In support of the "Cuore di bimbi" program
- Around 400 guests
- Over €21,000 raised

Corporate fundraising

Mission Bambini **builds strategic partnerships with national and international companies** to develop innovative projects and create shared value for children, through donations, co-marketing initiatives, project support and corporate volunteering.

In 2025, these collaborations led to both traditional and innovative activities, from the refurbishment of educational and play spaces for over 500 children to **Social Team Building projects** involving corporate teams in hands-on support for local communities across Italy.

Main activities

- **EMPLOYEE ENGAGEMENT:** Refurbishment and maintenance of school buildings, park clean-up activities, tree planting and Social Team Building initiatives
- **MAIN PARTNERSHIPS:** Long-term corporate partnerships supporting Foundation projects through philanthropic donations aligned with company values and mission
- **IN KIND DONATIONS:** Product donations benefiting children and families involved in Mission Bambini's educational projects in Italy
- **ACQUISITIONS:** First-time corporate collaborations supporting Foundation projects or volunteering initiatives
- **EVENTS:** Corporate sponsorships and participation in events dedicated to the Foundation's projects

In 2025

106 partner companies

952,225 euros collected*

750 employees involved in employee engagement activities

** includes: proceeds of fundraising from businesses and donations of goods from businesses
Data refers exclusively to Mission Bambini Italy.*

Partnerships with Foundations and other bodies

Mission Bambini **has developed strong partnerships with Italian and international foundations and grant-making institutions to implement innovative, high-impact projects, supported by continuous monitoring and evaluation.** In 2024, key collaborations included Con i Bambini social enterprise, the Italian Agency for Development Cooperation (AICS), Regione Lombardia, Fondazione Azimut, Fondazione The Human Safety Net, Fondazione Mediolanum, Fondazione Pietro Pittini, Stavros Niarchos Foundation and Fondazione CDP.

In 2025

16 partner foundations and other bodies

1,283,760 euros raised *

** includes: proceeds from general interest activities from Foundations and Associations, public bodies, private entities.*

Data refer exclusively to Mission Bambini Italy.



BALANCE SHEET

Balance sheet (€)

ASSETS	2025	2024
A) MEMBERSHIP FEES OR CONTRIBUTIONS STILL DUE	0	0
B) FIXED ASSETS		
II - Tangible fixed assets		
3) equipment (electronic office machines)	885	1,289
4) other assets (furniture and furnishings)	31,412	12,124
Total	32,297	13,413
III - Financial fixed assets		
1) investments in:		
a) subsidiaries	48,309	48,309
3) other securities	1,457,726	1,410,278
Total	1,506,035	1,458,587
Total fixed assets	1,538,035	1,472,000
C) CURRENT ASSETS		
I - Inventories		
4) finished products and goods	18,081	21,515
Total	18,081	21,515
II - Accounts receivable due within one year		
1) from customers	6,195	39,260
3) from public bodies	503,876	175,538
4) from private entities for contributions	194,665	0
6) from other Third Sector entities	746,938	875,232
7) from subsidiaries	17,344	0
9) tax credits	11,756	13,724
12) from others:		
within the next financial year	8,666	4,378
beyond the subsequent fiscal year	424	424
Total	1,489,864	1,108,556
IV - Cash and cash equivalents		
1) bank and postal deposits	1,079,473	1,213,041
3) cash and valuables on hand	19,780	13,534
Total	1,099,253	1,226,575
Total current assets	2,607,198	2,356,646
D) ACCRUED INCOME AND PREPAID EXPENSES	47,038	18,492
TOTAL ASSETS	4,192,568	3,847,138
LIABILITIES	2025	2024
A) SHAREHOLDERS' EQUITY		
I - Endowment fund of the institution	1,071,378	1,071,378
II - Restricted assets		
2) reserves restricted by decision of the governing bodies	145,000	220,000
3) reserves restricted by third parties	1,234,728	1,267,754
III - Unrestricted assets		
1) profit or surplus reserves	272,265	193,496
IV - Operating surplus/deficit	74,753	78,769
Total shareholders' equity	2,798,124	2,831,397
B) PROVISIONS FOR RISKS AND CHARGES	0	0
C) PROVISION FOR SEVERANCE PAY	364,179	360,052
D) PAYABLES DUE WITHIN THE NEXT FISCAL YEAR:		
1) amounts due to banks		
within the next financial year	4,733	0
beyond the subsequent fiscal year	47,149	0
7) accounts payable to suppliers	428,869	441,586
9) tax payables	35,753	31,929
10) payables to social security institutions	59,673	42,692
11) payables to employees and collaborators	169,040	139,413
12) other debts	285,048	69
Total payables due within the next fiscal year	1,030,265	655,689
E) ACCRUALS AND DEFERRALS	0	0
TOTAL LIABILITIES	4,192,568	3,847,138

Operating Statement (€)

COSTS AND CHARGES

2025

2024

A) COSTS AND CHARGES FROM GENERAL INTEREST ACTIVITIES

1) Raw, subsidiary and consumable materials and goods	271,501	417,996
2) Services	440,181	431,753
3) Use of third-party assets	3,258	7,759
4) Personnel	635,591	641,314
5) Depreciation and amortisation	2,714	0
7) Miscellaneous operating expenses		
Disbursements Italy	760,073	665,886
Disbursements abroad	300,855	132,200
Miscellaneous expenses for projects	40,172	67,021
8) Allocation to restricted reserve by decision of statutory bodies	0	220,000
9) Use of restricted reserve by decision of institutional bodies	-75,000	0
Total	2,379,345	2,583,929

B) COSTS AND EXPENSES FROM MISCELLANEOUS ACTIVITIES

1) Raw, subsidiary and consumable materials and goods	21,224	41,870
2) Services	413	212
3) Use of third-party assets	0	2,789
7) Miscellaneous operating expenses	3,543	5,790
8) Opening inventories	21,514	34,161
Total	46,694	84,822

C) CHARGES FROM FUNDRAISING ACTIVITIES

1) Charges for regular fundraising activities	437,963	420,387
2) Charges for occasional fundraising activities	39,277	20,993
3) Other expenses (Personnel)	592,351	582,641
Total	1,069,591	1,024,021

D) COSTS AND CHARGES FROM FINANCIAL AND CAPITAL ACTIVITIES

1) On bank relationships	19,943	21,613
6) On loans	532	0
Total	20,475	21,613

E) GENERAL SUPPORT COSTS AND EXPENSES

1) Raw, subsidiary and consumable materials and goods	4,967	7,408
2) Services	215,114	315,467
3) Use of third-party assets	89,753	94,167
4) Personnel	213,343	210,791
5) Depreciation and amortisation	3,401	22,828
7) Other expenses	26,024	9,639
Total	552,602	660,300

TOTAL COSTS AND CHARGES

4,067,707

4,374,685

INCOME AND REVENUE**2025****2024****A) REVENUES, INCOME AND INCOME FROM GENERAL INTEREST ACTIVITIES**

1) Income from membership fees and contributions from Founders	50,000	150,000
4) Liberal disbursements	142,935	214,817
5) Income from 5x1000	168,431	193,543
6) Contributions from private entities	773,440	808,314
7) Revenue from third-party services and transfers	123,904	268,648
8) Contributions from public entities	367,384	266,550
10) Other revenues, returns and income	133,153	137,133
Total	1,759,247	2,039,005
Surplus/deficit from general interest activities (+/-)	-620,098	-544,924

B) REVENUES, ANNUITIES AND INCOME FROM MISCELLANEOUS ACTIVITIES

3) Revenue from services and transfers to third parties	31,880	78,631
6) Other income, returns and revenue	482	21,515
9) Closing inventories	18,080	0
Total	50,442	100,146
Surplus/deficit from miscellaneous activities (+/-)	3,748	15,324

C) REVENUES, RETURNS AND INCOME FROM FUNDRAISING ACTIVITIES

1) Income from regular fundraising activities	2,179,713	2,213,933
2) Income from occasional fundraising activities	99,842	54,886
3) Other income	9,012	0
Total	2,288,567	2,268,819
Surplus/deficit from fundraising activities (+/-)	1,218,976	1,244,798

D) REVENUES, RETURNS AND INCOME FROM FINANCIAL AND ASSET MANAGEMENT ACTIVITIES

1) From bank accounts and banking relationships	2,071	0
2) From other investments	47,447	41,536
5) Other income	22	14
Total	49,540	41,550
Surplus/deficit from financial and asset management activities (+/-)		19,937

E) GENERAL SUPPORT INCOME

2) Other general support income	3,326	13,135
Total	3,326	13,135
Surplus/deficit from general support activities (+/-)	-549,276	-647,165

TOTAL INCOME AND REVENUE**4,151,122****4,462,655**

Surplus/deficit for the year before taxes (+/-)	82,415	87,970
Taxes	-7,662	-9,201
Surplus/deficit for the year (+/-)	74,753	78,769

Mission Bambini's main partners in 2025

Companies

 acinque ENERGIA CHE UNISCE	 ALPIQ	 amazon	 bontà. la passione per la qualità	 Bottega Verde
 BVA Doxa	 BORBONE CAFFÈ magica emozione	 chicco	 CLIFFORD CHANCE	 convivium
 corcoran MAGRI PROPERTIES	 laFeltrinelli	 FINECO	 GENERALI	 The Human Safety Net
 ict CONSULTING	 INDOSUEZ WEALTH MANAGEMENT	 KEYSIGHT TECHNOLOGIES	 MATTEL	 BANCA mediolanum
 micron	 mIRIADE PLAY THE CHANGE	 nuveen A TIAA Company	 ORIGINAL MARINES	 Paramount
 PayPal	 PENTOLE AGNELLI PROFESSIONAL COOKWARE	 pluxee	 Project Automation regenerare del cliente	 RADISSON COLLECTION
 SAN CARLO	 Schneider Electric	 STORE	 SWING BY GRUPPOCINQUE	 WEXECUTIVE Tailoring Your Success

Foundations and other bodies

 AGENZIA ITALIANA PER LA COOPERAZIONE ALLO SVILUPPO	 cdp fondazione	 CON I BAMBINI IMPRESA SOCIALE FONDO PER IL CONTRASTO DELLA POVERTÀ EDUCATIVA MINORILE	 FONDAZIONE AZIMUT ONLUS ANTI FILANTROPICO	
 fondazione mediolanum	 Fondazione Pietro Pittini	 Regione Lombardia	 IΣN / SNF ΙΑΡΥΜΑ ΣΤΑΥΡΟΣ ΝΙΑΡΧΟΣ STAVROS NIARCHOS FOUNDATION	 UNIVERSITÀ CATTOLICA del Sacro Cuore



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n. 17252206
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ACTIVATE YOUR FUNDRAISER

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DONATIONS BY CREDIT TRANSFER

- CHF: CH21 0024 7247 1445 7740 L
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- Swift: UBSWCHZH80A

in



Friends of Mission Bambini – USA

PLEASE MAKE US DONATIONS PAYABLE TO:

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